

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield

State: MO

PJ's Total HOME Allocation Received: \$16,743,471

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	7		
Program Progress:							
% of Funds Committed	94.26 %	90.29 %	2	90.66 %	84		81
% of Funds Disbursed	89.12 %	84.72 %	1	81.06 %	85		84
Leveraging Ratio for Rental Activities	0.22	4	7	4.62	4		5
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.61 %	1	81.27 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	94.59 %	78.55 %	1	68.23 %	97		93
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.12 %	69.77 %	5	79.86 %	14		15
% of 0-30% AMI Renters to All Renters***	24.93 %	33.13 %	3	44.82 %	16		18
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.79 %	97.98 %	6	94.65 %	25		28
Overall Ranking:			In State:	5 / 7	Nationally:	32	37
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,865	\$24,931		\$25,419	365	Units	91.70 %
Homebuyer Unit	\$10,133	\$12,243		\$14,530	31	Units	7.80 %
Homeowner-Rehab Unit	\$47,525	\$11,409		\$20,251	2	Units	0.50 %
TBRA Unit	\$0	\$3,232		\$3,156	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

Homebuyer

Homeowner

\$54,774
\$125,706
\$89,640

\$72,787
\$79,330
\$72,481

\$49,765
\$15,432
\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.7	93.5	100.0	0.0
Black/African American:	28.8	3.2	0.0	0.0
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.9	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.9	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.3	3.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	15.7	41.9	100.0	0.0
2 Persons:	16.0	19.4	0.0	0.0
3 Persons:	24.2	25.8	0.0	0.0
4 Persons:	24.8	9.7	0.0	0.0
5 Persons:	11.7	3.2	0.0	0.0
6 Persons:	6.0	0.0	0.0	0.0
7 Persons:	1.1	0.0	0.0	0.0
8 or more Persons:	0.6	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	8.5	35.5	0.0	0.0
Elderly:	7.7	3.2	100.0	0.0
Related/Single Parent:	38.7	12.9	0.0	0.0
Related/Two Parent:	26.2	25.8	0.0	0.0
Other:	18.8	22.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.8	0.0 [#]
HOME TBRA:	0.0	
Other:	6.8	
No Assistance:	78.3	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield

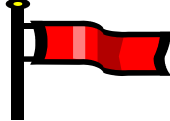
State: MO

Group Rank: 32
(Percentile)

State Rank: 5 / 7 PJs

Overall Rank: 37
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	94.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	94.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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